



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GNB10
Period : Jan-Dec (2015)
Selected Project Id : 00084600
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092539

Project Id : 00084600	Local governance and economic	Period :	Jan-Dec (2015)
Output # : 00092539	Local governance and economic	Impl. Partner :	99999 UNDP
		Location :	POVERTY CLUSTER
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34001 (Guinea Bissau-Central)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	27,247.98	0.00	27,247.98
71515 - UNV-Security Allowance	0.00	1,416.64	0.00	1,416.64
71520 - UNV-Language Allowance	0.00	803.41	0.00	803.41
71530 - UNV-Rest and Recuperation	0.00	391.29	0.00	391.29
71535 - UNV-Medical Insurance	0.00	1,423.92	0.00	1,423.92
71540 - UNV-Global Charges	0.00	1,102.08	0.00	1,102.08
71541 - UNVs-Contribution to security	0.00	1,702.44	0.00	1,702.44
71545 - UNV-Home Leave Travel & Allowa	0.00	96.00	0.00	96.00
71550 - UNV-Resettlement Allowance	0.00	2,300.00	0.00	2,300.00
71590 - UNV Development Effectiveness	0.00	6,960.00	0.00	6,960.00
71620 - Daily Subsistence Allow-Local	0.00	230.86	0.00	230.86
72311 - Fuel, petroleum and other oils	0.00	973.70	0.00	973.70
75705 - Learning costs	0.00	100.00	0.00	100.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	44,748.31	0.00	44,748.31

Fund : 26921 (CPR TTF Conflict)

71405 - Service Contracts-Individuals	0.00	5,914.21	0.00	5,914.21
71410 - MAIP Premium SC	0.00	21.22	0.00	21.22
71415 - Contribution to Security SC	0.00	345.01	0.00	345.01
77660 - Dep Exp Owned -Vehicle	0.00	355.99	0.00	355.99
Total for Fund 26921	0.00	6,636.43	0.00	6,636.43

Total for Dept : 34001

0.00 51,384.74 0.00 51,384.74

Dept: 34004 (Guinea Bissau-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

62205 - Dependency Allow - GS Staff	0.00	10,000.00	0.00	10,000.00
73505 - Reimb to UNDP for Supp Srvs	0.00	197.38	0.00	197.38
75110 - Facilities & Admin - Services	0.00	409.68	0.00	409.68

Total for Fund 04000 0.00 10,607.06 0.00 10,607.06

Total for Dept : 34004

0.00 10,607.06 0.00 10,607.06



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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central	0.00	51,384.74	0.00	51,384.74
34004 - Guinea Bissau-Dem. Governance	0.00	10,607.06	0.00	10,607.06
34008 -Guinea Bissau-Poverty Reduct'n	0.00	10,601.56	0.00	10,601.56

Funds Utilization

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Project/Award: 00084600 Local governance and economic

Period : As at Dec 31, 2015

Output # 00092539 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	43,115.60
Inventory	0.00
Prepayments	0.00
Commitments	11,629.00